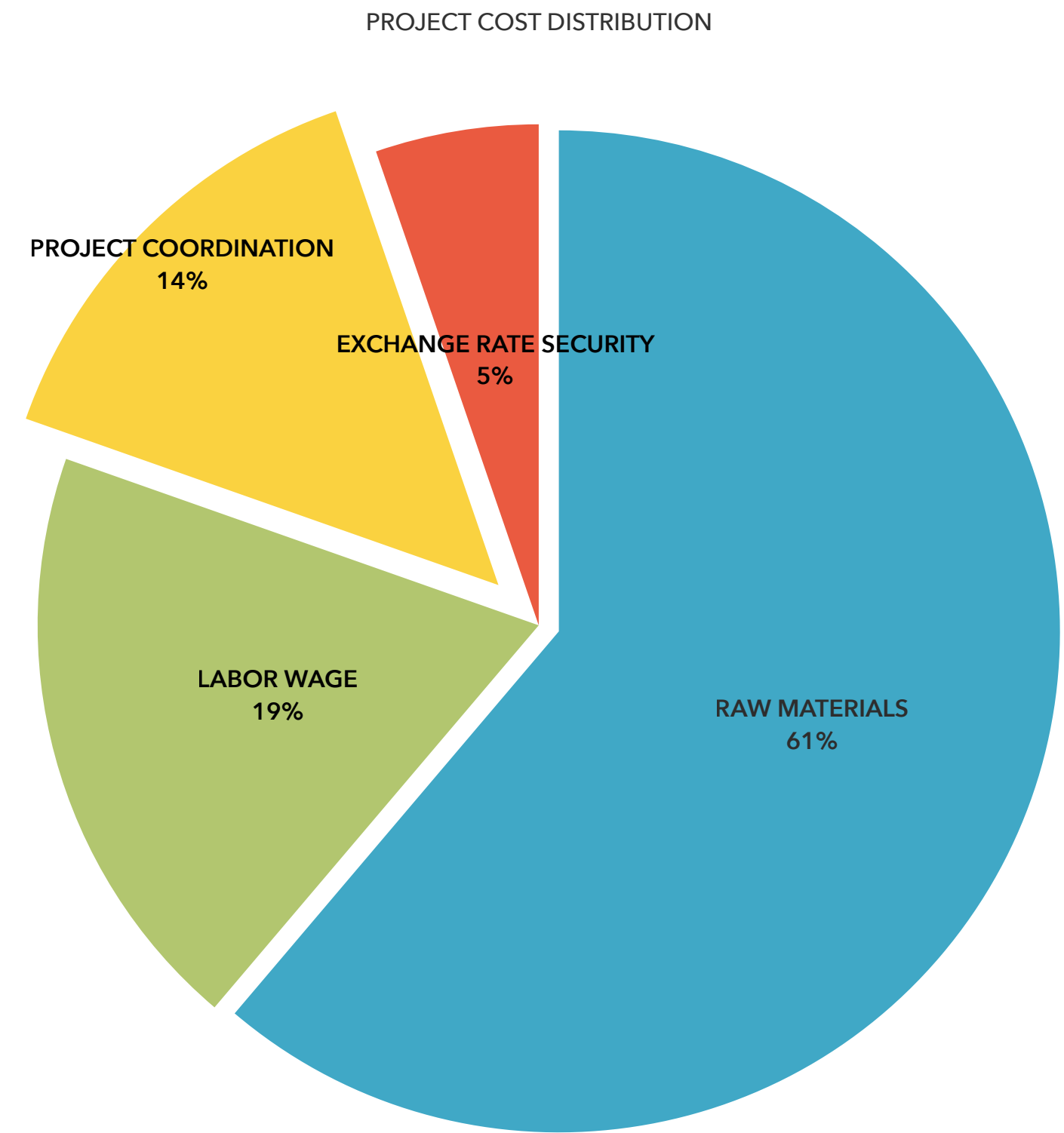


Estimated budget for the reconstruction of Janakalyan Secondary School

ESTIMATED BUDGET FOR RECONSTRUCTION CLASSROOMS

SN	DESCRIPTIONS	RATE	QTY	COST IN NEPALI RUPEES
1	Concrete	20,000.00	2 Tippers	40,000.00
2	Sand	22,000.00	5 Tippers	110,000.00
3	Cement	800.00	250 Bags	200,000.00
4	Stone	15,000.00	4 Tippers	60,000.00
5	Iron windows		3 pieces	75,000.00
6	Iron doors		4 pieces	
7	Corrugated sheets			75,000.00
8	Steel rods		800 Kgs	75,000.00
9	Civil work charge/wage			400,000.00
10	Bricks	18.00	20000pieces	360,000.00
11	Miscellaneous (exchange rate security)			140,000.00
12	Project coordination cost			307,000.00
	Total cost			1,842,000.00
	TOTAL COST IN EUROS			€16,533.52

Exchange rate from Nepali Rupees to Euros @ 111.14



ESTIMATED BUDGET FOR RECONSTRUCTING SCHOOL BATHROOMS

SN	DESCRIPTIONS	RATE	QTY	COST IN NEPALI RUPEES
1	Stone	20,000.00	2 Tippers	20,000.00
2	Sand	22,000.00	5 Tippers	45,000.00
3	Concrete	800.00	250 Bags	15,000.00
4	Cement	15,000.00	4 Tippers	104,000.00
5	CVC/PVC Pipes		3 pieces	10,000.00
6	Window frames		4 pieces	9,000.00
7	Window grills			7,200.00
8	Door frames		800 Kgs	52500.00
9	Door			75,000.00
10	Bathroom materials			15,000.00
11	Roof material			54,000.00
12	Construction wages			165000.00
13	Miscellaneous expenses			15,000.00
14	Project coordination cost			115,340.00
	TOTAL COST			702,040.00
	TOTAL COST IN EUROS			€6,316.72

Exchange rate from Nepali Rupees to Euros @ 111.14

AGGREGATED COSTS

PARTICULAR	NEPALI RUPEES	EUROS
RAW MATERIALS	1,801,700.00	16,211.09
LABOR WAGE	565000.00	5083.68
PROJECT COORDINATION	422,340.00	3,800.07
EXCHANGE RATE SECURITY	155,000.00	1,394.64
TOTAL PROJECT COST	2,944,040.00	26,489.47